

Glen Echo Fire Station Renovation -- No. 450702

Category **Public Safety**
 Agency **Fire/Rescue Service**
 Planning Area **Bethesda-Chevy Chase**
 Relocation Impact **None.**

Date Last Modified
 Required Adequate Public Facility

January 6, 2006
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	727	0	0	727	0	0	0	187	540	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	727	0	0	727	0	0	0	187	540	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	727	0	0	727	0	0	0	187	540	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for a major renovation of the Glen Echo fire station, including planning, design and construction. The renovation includes re-allocation of existing space, complete interior building renovation, improvements in all living areas of the station, and replacement of all building systems.

Service Area

Bethesda-Chevy Chase

JUSTIFICATION

Glen Echo Fire Station #11 is 52 years old. The station requires a major renovation to meet current and future fire/rescue services delivery requirements. In June 2001, the Station Location and Resources Allocation work group re-affirmed the need for a fire/rescue station in the Glen Echo area to be located on or in the immediate vicinity of the current station. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

Plans and Studies

A pedestrian impact analysis has been completed for this project.

STATUS

Planning

FISCAL NOTE

Total project cost is estimated to be between \$6.5 million and \$7.5 million. Final construction cost will be determined during the design phase. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		727
First Cost Estimate		
Current Scope	FY07	727
Last FY's Cost Estimate		0
Present Cost Estimate		727
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
 Glen Echo Fire Department
 Department of Public Works and Transportation,
 Division of Capital Development
 Department of Permitting Services
 Department of Technology Services
 M-NCPPC

MAP

